

St Austell Town Council



INCOME AND EXPENDITURE SUMMARY

2021/2022				2022/2023		
Gross Expenditure £	Income £	Net Expenditure £		Gross Expenditure £	Income £	Net Expenditure £
250	155	95	Allotments	250	135	115
53,615	0	53,615	CCTV	53,770	0	53,770
4,975	0	4,975	Civic expenses	9,375	0	9,375
25,000	0	25,000	Elections	0	0	0
5,000	0	5,000	Climate Change	11,000	0	11,000
240,230	4,751	235,479	General Administration	264,670	3,151	261,519
200,935	5,010	195,925	Library	206,575	5,010	201,565
35,500	0	35,500	Misc. Projects and Grants	200,250	158,750	41,500
327,195	14,615	312,580	Parks and Open Spaces	360,835	1,315	359,520
98,725	200,000	-101,275	Car Parks	104,520	220,000	-115,480
24,395	1,500	22,895	Public Conveniences	24,955	3,650	21,305
1,000	600	400	Public Rights of Way	1,500	600	900
17,330	0	17,330	Office and Depot Costs	17,340	0	17,340
22,000	10,000	12,000	The House and Youth Services	22,000	10,000	12,000
27,680	0	27,680	Transport and Plant	26,890	0	26,890
5,000	0	5,000	Contingency	25,000	0	25,000
1,088,830	236,631	852,199		1,328,930	402,611	926,319
	30,200	-30,200	Council Tax Support Grant		15,238	-15,238
0		0	Contributions to Reserves	4,439		4,439
	26,649	-26,649	Contributions from Reserves		10,000	-10,000
1,088,830	293,480	795,350		1,333,369	427,849	905,520

		General Fund	Specific Reserves
Estimated Reserves at: -	31 st March 2022	£362,974	£294,730
	31 st March 2023	£366,853	£371,853
Employees at: -	31 st March 2022	Full time 10	Part time 11
	31 st March 2023	10	10

St Austell Town Council owns or manages:

- 17 parks and open spaces
- 11 play areas
- 2 car parks at Priory Road and Tregonissey Lane End
- 21 CCTV cameras – mainly around the town centre
- St Austell Library
- The House Youth Centre

It also manages the following services for Cornwall Council:

- Grass verges, roundabouts and some parcels of land
- Weed control on highways and pavements
- Some formal public rights of way

The Town Council has declared a climate emergency and is committed to planting and maintaining trees and pollinators across the town. It is also exploring ways in which it can reduce its carbon footprint and has a Climate Emergency Action Plan which is updated regularly to reflect the progress that we are making. The Town Council has also supported the St Austell Bay Economic Forum (SABEF) with their ceramics and greening initiatives and has agreed to take on the maintenance of many of the projects completed.

The Council has worked closely with Cornwall Council, the Police and other agencies to reduce the anti-social behaviour in and around the town centre. The measures undertaken include increased agency patrols, funding for security staff and a re-deployable CCTV camera.

The Town Council's Planning and Regeneration Committee is consulted on planning applications by Cornwall Council, the local Planning Authority and in the last year has responded to over 140 planning applications. The Committee meets approximately every 3 weeks and is made up of 13 Town Councillors. It is also helping to manage a £165,000 grant that has been awarded by Cornwall Council to the Town to plan improvements to the town centre in preparation for a bid for Government funding for the works identified. This will be a major exercise and involve widespread consultation and public engagement.

Councillors have agreed to set a precept which equates to a Council Tax charge of £141.81 (for Band D properties). This compares very favourably with other large Town Councils and is less than the average for all Parish and Town Councils in Cornwall.

Full details of the Council's budgets for the 2021/22 and 2022/23 financial years are available from the Town Clerk, The Stable Block, Pondhu House, Penwinnick Road, St Austell, Cornwall, PL25 5DP. Telephone: 01726 829859 or e-mail david.pooley@staustell-tc.gov.uk

More details about the Town Council are available on our website at www.staustell-tc.gov.uk