St Austell Town Council



Annual Report 2010/11

Your guide to St Austell Town Council, what we have achieved and how to get in touch.

Contact Details:

2

St Austell Town Council Room 26 St Austell One Shop 39 Penwinnick Road St Austell Cornwall PL25 5DR

Telephone: 01726 223374

E-mail: office@staustelltowncouncil.com

Website: www.staustelltowncouncil.com



Clerk: David Pooley

Deputy Clerk: Sara Gwilliams

Cornwall Council

Cornwall Council was formed in April 2009 and replaced the old Cornwall County Council and the District and Borough Councils including Restormel Borough Council. It has wide ranging responsibilities, including:

- Education
- Social Services
- Highways and Transportation
- Planning and Housing
- Libraries and Arts
- Fire Brigade
- Magistrates Courts and Probation Services
- Waste Disposal and Refuse collection
- Environmental Health
- Leisure and Parks
- Youth Services
- Council tax and Benefits

Cornwall Council can be contacted at:

Cornwall Council County Hall Treyew Road Truro Cornwall TR1 3AY

Telephone: 0300 1234 100

E-mail: enquiries@cornwall.gov.uk

Website: www.cornwall.gov.uk

Cornwall Council has five Councillors representing St Austell. These are Councillors Double, Oxenham, Polmounter, Stewart and Walker.

Message from the Mayor

It has been an exciting, busy and enjoyable year. As a Town Council we have achieved a lot, although there is always more to do.

An overwhelming 72% of residents responding to a town council questionnaire made promoting St Austell to both people and businesses a high priority and I have made the most of media opportunities including accepting the offer to make regular videos with cornwallchannel.co.uk. to promote the work of the Town Council and St Austell.

Our town has been honoured to have been chosen to host Armed Forces Day on Saturday June 25th . The Town Council and Royal British Legion have worked together to arrange the event which will be a day for all the family and November 19th will again see the breathtaking Torchlight Carnival take to the streets with the support of the Town Council.



St Austell has been entered in the RHS South West In Bloom Competition and I am personally spearheading the application for St Austell to be awarded City Status in the Queens Diamond Jubilee Civic Honours Competition based on St Austell's unique identity as a blueprint for emerging sustainable technologies and development. Whether or not we win the 'journey' will have shown that St Austell has aspirations and ambitions, will have promoted St Austell, raising the potential for inward investment, much needed employment opportunities and increased tourism.

St Austell is on the cusp of an exciting era. With the emergence of the St Austell, St Blazey and China Clay Area Regeneration Plan and the Core Strategy Plan an



important aspect of Town Council work is influencing future development for the future benefit of St Austell and protecting what we have. Working with the Community Network Manager £5,000 was secured as seed funding for the restoration of our historic Market House and our Council has provided funding to Cornwall Council for a Conservation Area Appraisal, which will provide a tool to manage the protection of our historic buildings.

MESSAGE FROM THE MAYOR



Funding for the long awaited regeneration of Fore Street, has been secured with the help of some of our Cornwall Councillors. When complete this will add to the already improved areas throughout our vibrant and exciting town.

St Austell is a jewel in the crown of St Austell Bay and we are lucky to live in such a beautiful area. However, 'Bathroom rubbish on British shorelines has risen by an average of 40% in the past year.' Ben Bryant Guardian 21/4/11. Marine Conservation Society beach watch officer, Lauren Davis, urges people not to use the toilet as a 'wet bin'.

PLEASE CUT OUT THE POSTER ON PAGE 13 AND ATTACH TO YOUR BATHROOM DOOR AND HELP KEEP OUR BEAUTIFUL BAY CLEAN or go to www.staustelltowncouncil.com and click on Don't Flush on the left hand side of the homepage to download.

We should never forget that we are custodians, of all that is around us, for future generations to come. Thank you.

Cllr Jill Trewhella

Mayor of St Austell 2010/2011



St Austell Town Council

St Austell Town Council was formed following elections in June 2009 and comprises of 20 elected Councillors (4 Councillors representing the Gover Ward, 4 Councillors representing Poltair Ward, 2 Councillors representing St Austell Bay Ward, 5 representing Bethel Ward and 5 representing Mount Charles Ward). A list of current Councillors is included on page 12 of this report.

The next Town Council elections will be held in 2013.

Each year, the Council elects one of their number to be the Mayor who acts as the civic leader and chairs Council meetings. The Council has adopted the latest Code of Conduct and is committed to sound corporate governance arrangements.

The full Council meets approximately every six weeks. Meetings are held in Cornwall Council's One Stop Shop at Penwinnick Road, St Austell and there is a public participation session within each meeting. This enables members of the public to ask questions of the Council and raise awareness on matters of interest.

In addition to the full Council meetings, the Council has three standing committees to ensure the effective management of its business:

- Finance and General Purposes
- Planning
- Communities

There is also a public participation session at each standing committee meeting which enables members of the public to make comments or raise issues to the various committees about items on the agenda. From time to time, working groups are formed to address particular issues. A calendar of Council meetings for the forthcoming year can be found on the Council's website at www.staustelltowncouncil.com

The Council employs two full-time and one part-time members of staff who are based at the St Austell One Stop Shop, Penwinnick Road, St Austell, PL25 5DR. These are:

David Pooley – Town Clerk Sara Gwilliams – Deputy Town Clerk Helen Minall – Administrative Assistant (Part-time)

The Town Council serves the Town of St Austell which has a population of approximately 22,000. Services and facilities provided within the town of St Austell are also enjoyed by people living in the surrounding villages and by the many tourists who visit the town each year. St Austell has been identified as an area

ST AUSTELL TOWN COUNCIL

which is capable of significant economic and residential growth. The Town Council is very keen to ensure that this growth is managed properly and that appropriate infrastructure accompanies it. St Austell is one of four areas chosen by central Government for the development of Eco Communities and this is likely to bring with it many challenges but also many opportunities to improve infrastructure, economic wellbeing and quality of life in the area.

As a recently formed local Council, the Town Council currently manages very few services. Its role is mainly a representative role to ensure that local views are taken into account by the larger organisations operating in the area.

The Town Council is consulted on all planning applications in its area and in relation to many of the other services provided by Cornwall Council.

The Town Council is keen to work in partnership with Cornwall Council and other agencies in order to ensure delivery of the highest quality services and facilities to local residents.

2010/11 Activities

Marie Curie Field of Hope

Town Council staff and Councillors were pleased to organise the creation of a Field of Hope on the grass verge between Holmbush and Charlestown Roads in conjunction with Marie Curie.



5000 bulbs were obtained and planted by volunteers at no cost and a bench was installed using funding from Cornwall in Bloom to create a small oasis of tranquillity near these busy roads. Partly as a result of the success of this project and a number of others the Town Council was awarded a Cornwall in Bloom Sprouting Award.

Town Centre

The Town Council helped with the funding and organisation of Christmas lights and Christmas late night shopping entertainment. It has been actively involved with plans for a major refurbishment scheme for Fore Street and Aylmer Place which will cost in the region of £1.3 million and start in the summer of 2011. Work is progressing in conjunction with this scheme on information signs for the various gateways to the town centre and improved signage throughout the town.

A conservation area appraisal is being organised partly funded by the Town Council to ensure that the historical buildings in the town are preserved and properly maintained. In partnership with Cornwall Council, Cornwall College and

ST AUSTELL TOWN COUNCIL

the Chamber of Commerce a new Shopmobility Scheme, Go St Austell, has opened and has recently taken over the old Oxfam book shop to help ensure its ongoing viability.

Armistice Day

The Town Council, working closely with the Royal British Legion, took responsibility for organising the Town's Armistice Day parade and procession in 2010. The Mayor and Town Councillors participated in this well respected, high profile annual event.

Carnival

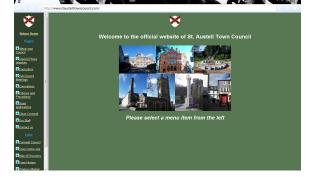
The Council continued its funding and support for the torchlight carnival which was in its second year after a



break of 10 years. This was once again a tremendous success and our special thanks go to those who helped to organise and took part in the event.

Town Council Website

The Town Council has launched a website which not only includes lots of information about the Town Council but also includes links to interesting material about St Austell. Our website can be found at www.staustelltowncouncil.com



Other initiatives

The Town Council has:

Secured a contract for CCTV camera monitoring in partnership with Newquay Town Council and Cornwall Council to help maintain CCTV services in our town centres;

Operated a small grants scheme for local community and charitable groups;

Worked with Groundwork to clear and tidy the flower beds in the station;

Responded to consultations affecting the town on many issues including car parking, salt bins, cycle ways, speed limits and public conveniences.

ST AUSTELL TOWN COUNCIL

Applied for grant funding and started work on organising the Cornwall Armed Forces Day planned for St Austell on the 25th June 2011 which will be a prestigious event for the town;

Undertook pre-planning consultations with a number of developers, arranged a number of large scale public meetings to give residents the opportunity to



raise concerns and suggest improvements to major planning proposals and presented evidence to a planning appeal for a major development to the north of St Austell;

Worked closely with local businesses to strengthen their representation and input to local issues;

Worked closely with the clubs and organisations at Poltair Park to improve security and safety generally and to reduce anti-social behaviour.

Secured £5,750 funding from the Big Lottery Fund for the development of a Town Plan for St Austell.

Updated and re-launched the popular St Austell Discovery Map.

Commenced work on a St Austell in Bloom initiative for the 2011 season.







Committees

Planning Committee Membership – 2010 /11

Councillor Collins (Chairman) Councillor Palmer (Vice-Chairman) Councillor Bennett Councillor Bradford Councillor Derry Councillor Earl Councillor Stocker Councillor Trewhella Councillor Tuite

The Planning Committee meets approximately every three weeks. All members of the committee have received training in the planning system. The Council dealt with over 130 planning applications from April 2010 to March 2011. This included a number of major applications including the Wainhomes Northern Expansion Project which has been the subject of a formal planning appeal.

Communities Committee Membership – 2010/11

Councillor Heyward Councillor Stewart Councillor Blaylock Councillor Collins Councillor Cook Councillor Keast Councillor Keast Councillor Lake Councillor Polmounter Councillor Trewhella Councillor Tuite

(Chairman) (Vice-Chairman)



The Communities Committee deals with community and environmental matters. It administers a small grants scheme and provided financial assistance to 27 local community groups in 2010/11 totalling £5,750.



Finance & General Purposes Committee - Membership - 2010 /11

Councillor – French (Chairman) Councillor – Bennett (Vice-Chairman)

Councillor Bradford Councillor Davidson Councillor Derry Councillor Double Councillor Heyward Councillor Palmer Councillor Stocker Councillor Trewhella Councillor Walker

10

The Finance and General Purposes Committee deals with the internal management and governance arrangements of the Council. The Town Council has had to create budgetary, accountancy, banking, audit and risk management arrangements. Sound governance arrangements have been put in place and are monitored by the Committee. The Council's accounts for 2010/11 are shown on pages 14 and 15.

Working Parties

A number of working groups met during 2010/11 to help progress Council business. These were:

Business Consultation Working Group CCTV Consultation Working Group Environmental Projects Working Group Salt Bins Working Group Standing Orders Working Group Town Plan Working Group







Representatives on outside bodies

St Austell Civic Pride - Councillor French

St Austell Market House Community Interest Company Board - Councillor Earl

St Austell Forum - Currently Councillor Derry

St Austell Carnival Committee - Councillors Collins, Derry, Heyward and Polmounter

St Austell Chamber of Commerce - Councillor French

Key Individual Networker for Devon and Cornwall Police - Councillor Trewhella.

Cornwall Town's Association - Councillor Earl

CALC - Larger Councils Liaison Group - Councillor Palmer

Volunteer Cornwall Time Bank – Councillor Blaylock.

Attendance at Meetings

Councillors do not receive any payment or allowance for attending meetings or for carrying out any Council business. Despite this, Town Council meetings are well attended by Councillors. Overall, Councillors attended over 74% of the meetings they were scheduled to attend. The Mayor, Councillor Trewhella attended the most meetings (40 out of a possible 43), Councillor Collins attended 100% of the meetings he was due to attend (36 out of a possible 36), Councillor Lake only missed one and Councillor Derry only missed two of the meetings to which they were invited.

Annual Accounts 2010/11

The Council's Statement of Accounts for 2010/11 has been prepared in accordance with the Accounts and Audit Regulations 2011. The Council's Accounts are audited annually by an independent internal auditor and forwarded to the Audit Commission for final appraisal. A full copy is available for examination on request by contacting the Town Clerk. The accounts are summarised on pages 14 and 15.

A surplus of £60,659 has been made in the 2010/11 financial year. This surplus will provide the Town Council with a healthy working balance and a degree of flexibility and resilience going forward. It has also enabled the Council to keep its Council Tax for the 2011/12 financial year at the same level as for 2009/10 and 2010/11.

11

12 COUNCILLORS

Your St Austell Town Councillors

Bennett, Denis Mount Charles Ward 01726 63707 denis.bennett@hotmail.com

Blaylock, Susan Bethel Ward 01726 66014 susan.blaylock@btinternet.com

Bradford, Valerie Bay Ward 01726 813540 val.murray@lineone.net

Collins, Derek Bethel Ward 07508 423735 soundtec@aol.com

Cook, Nicholas Mount Charles Ward 07583 084306 nick.cook@gmx.co.uk

Davidson, Bob Bethel Ward 01726 891541 bobtheagent@btconnect.com

Derry, Philip Mount Charles Ward 01726 71346

Double, Steve Poltair Ward 07977 121529 sdouble@cornwall.gov.uk

Earl, Wendy Poltair Ward 01726 72861 wendyearl@talktalk.net





















Heyward, Sandra Gover Ward 01726 65045 seheyward@yahoo.com

Keast, John Mount Charles Ward 01726 61444 john@keast.myzen.co.uk

Lake, Monica Gover Ward 01726 63949 mlake@monicalake.plus.com

Palmer,Brian Poltair Ward 01726 65379 brianpalmer379@btinternet.com

Polmounter, Shirley Mount Charles Ward 01726 74173 spolmounter@talktalk.net

Stewart, Jenny Gover Ward 01726 73417 jemason@cornwall.gov.uk

Stocker, John Poltair Ward 01726 67978 cllr.stocker@virgin.net

Trewhella, Jill Bethel Ward 01726 71193 jill@trewhella1000.freeserve.co.uk

Tuite, Karen Bay Ward 07710 466110 karentuite61@hotmail.com

Walker, Graham Bethel Ward 01726 63707 gew04@hotmail.com

Help us keep St Austell Bay Clean

Putting items like this 'Dirty Dozen' down the toilet can cause blockages, sewer flooding and pollution:

- 1. Sanitary towels, panty liners & backing strips
- 2. Tampons & tampon applicators
- 3. Condoms & femidoms
- 4. Disposable nappies
- 5. Facial cleansing, baby & cleaning wipes

- 6. Plastic bags & wrappers
- 7. Disposable mop heads
- 8. Bandages & plasters
- 9. Razor blades
- **10. Cotton buds**
- **11. Incontinence pads**
- 12. Syringes & needles

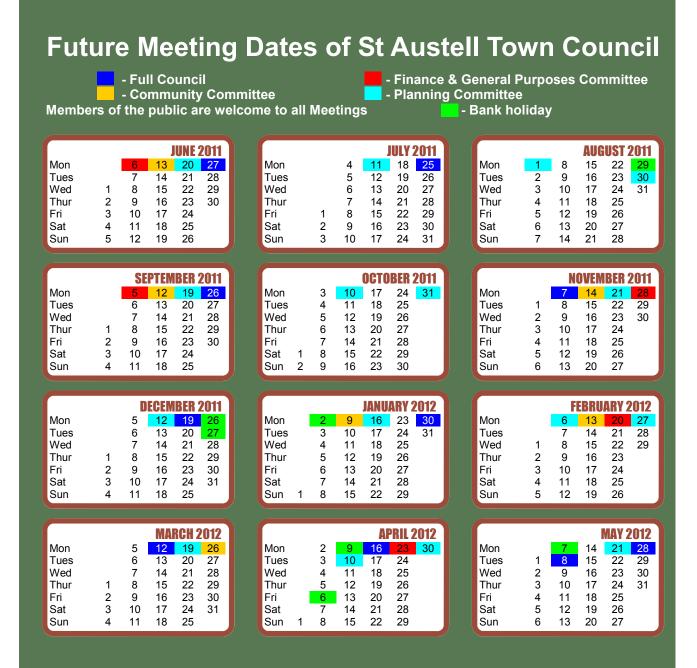
St Austell Town Council

This poster is available at www.staustelltowncouncil.com

5

INCOME AND EXPENDITURE ACCOUNT	
FOR THE YEAR ENDED 31ST MARCH 2011	<u> </u>
RECEIPTS	£
Interest received	2,660.91
Other Income	7,781.75
Precepts	201,420.00
Mayor's Charities Income	9,290.22
Total Receipts	221,152.88
PAYMENTS	
Employee Expenses	
Salaries and Wages (Inc. on costs)	90,352.36
Recruitment costs	760.00
Training Expenses	998.28
Travel & Subsistence	159.12
Chairman's Allowance	1,023.55
Members' Allowance	48.20
	93,341.51
General Administration	
Office Accommodation	2,720.00
Office Supplies	255.23
Refreshments	246.28
Printing and binding	1,864.23
Postages	754.17
IT Support & Software	381.27
General Publicity	1,509.00
Insurance	1,752.73
Subscriptions	2,552.15
Books and Publications	71.95
	12,107.01
Miscellaneous Expenses	44,000,00
Grants	14,928.00
Projects	2,604.80
Contribution to Reserves	23,178.00
Civic Ceremonial	1,065.36
Maintenance of mayoral chains Audit Fees	2,203.00
	1,775.00
Mayor's Charities	<u>9,290.22</u> 55,044.38
	00,044.00
Total Expenses	160,492.90
Surplus for Year	60,659.98

BALANCE SHEET AS AT 31ST MARCH 2011			
£	£	Notes	
Fixed Assets Ceremonial assets	98,100.00	1	
Allotments and other premises Office Equipment	2,521.00 516.26		
	98214.99	-	
Current Assets Debtors 4,844	.41	2	
Prepayments 1,649			
Bank Balances 232,403			
Cash in Hand 55 238,953	. <u>.51</u> .07		
Creditors 9,833	.97	3	
Net Current Assets	229,119.10	-	
Net Assets	330,256.36	-	
Represented By:	100 001 00		
Asset Revaluation Reserve Capital Financing Reserve	100,621.00 516.26		
General Revenue Balance	175,441.10		
Earmarked Reserves	53,678.00	4	
	330,256.36	-	
Notes 1. Ceremonial assets have been valued by indeper	ndent valuers using an insura	nce methodology as	
at 31 st March 2010. It is not considered necessary			
2. Made up of interest due on investments, a contripromotion and VAT due at the year end.	ibution from Cornwall Council	for town centre	
3. Creditors at the year end include administration charities.	expenses and monies collect	ed for the Mayor's	
4. £33,678 has been earmarked to meet the follow			
Town Centre promotion Produce Market	3,000		
Civic Pride	2,500 10,000		
Signs	6,000		
Conservation Area Appraisa			
Cornwall in Bloom	250		
Groundwork Youth Project A further £20,000 has been set aside to help offset	1,928 future election costs.		



Useful Numbers

St Austell Town Council Traveline Tourist Information Polkyth Leisure Wheal Martyn Museum Mobility Centre NHS Direct Police Kernow Urgent Care Shop Mobility

Cornwall Council Railway enquiries Library Eden Project Pine Lodge Gardens

St Austell Minor injuries

NHS Cornwall

Dental helpline

Gas Emergency

In an emergency dial 999 and ask for the service you require.