

St Austell Town Council



INCOME AND EXPENDITURE SUMMARY

2022/2023				2023/2024		
Gross Expenditure £	Income £	Net Expenditure £		Gross Expenditure £	Income £	Net Expenditure £
250	135	115	Allotments	250	135	115
63,770	0	63,770	CCTV	77,020	0	77,020
9,375	0	9,375	Civic expenses	11,900	0	11,900
11,000	0	11,000	Climate Change	10,500	0	10,500
264,670	3,151	261,519	General Administration	311,200	7,001	304,199
206,575	5,010	201,565	Library	236,095	6,730	229,365
24,000	0	24,000	Misc. Projects and Grants	24,000	0	24,000
360,835	1,315	359,520	Parks and Open Spaces	401,700	1,925	399,775
104,520	220,000	-115,480	Car Parks	89,785	245,000	-155,215
24,955	3,650	21,305	Public Conveniences	24,550	3,000	21,550
1,500	600	900	Public Rights of Way	1,000	850	150
17,340	0	17,340	Office and Depot Costs	16,090	0	16,090
22,000	10,000	12,000	The House and Youth Services	21,500	10,000	11,500
166,250	158,750	7,500	Town Centre Revitalisation	60,000	0	60,000
26,890	0	26,890	Transport and Plant	26,060	0	26,060
25,000	0	25,000	Contingency	30,000	0	30,000
1,328,930	402,611	926,319		1,341,650	274,641	1,067,009
	15,238	-15,238	Council Tax Support Grant		0	0
4,439		4,439	Contributions to Reserves	211		211
	10,000	-10,000	Contributions from Reserves		0	0
<u>1,333,369</u>	<u>427,849</u>	<u>905,520</u>		<u>1,341,861</u>	<u>274,641</u>	<u>1,067,220</u>

Estimated Reserves at: -

31st March 2023
31st March 2024

General Fund
£356,754
£355,264

Specific Reserves
£472,754
£473,754

		Full time	Part time
Employees at: -	31 st March 2022	11	10
	31 st March 2023	11	10

St Austell Town Council owns or manages:

- 17 parks and open spaces
- 11 play areas
- 2 car parks at Priory Road and Tregonissey Lane End
- 21 CCTV cameras – mainly around the town centre
- St Austell Library
- The House Youth Centre

It also manages the following services for Cornwall Council:

- Grass verges, roundabouts and some parcels of land
- Weed control on highways and pavements
- Some formal public rights of way

The Town Council has declared a climate emergency and is committed to planting and maintaining trees and pollinators across the town. It is also exploring ways in which it can reduce its carbon footprint and has a Climate Emergency Action Plan which is updated regularly to reflect the progress being made.

The Town Council has commenced an extensive town centre improvement project with a partnership representing businesses, councillors and the voluntary sector and initial funding from Cornwall Council. An improvement plan will be completed in 2022 and then further funding will be sought to progress the projects identified.

The Council has worked closely with Cornwall Council, the Police and other agencies to reduce the anti-social behaviour in and around the town centre. The measures undertaken include increased agency patrols, funding for security staff and a re-deployable CCTV camera.

The Town Council's Planning and Regeneration Committee is consulted on planning applications by Cornwall Council, the local Planning Authority, and in the last year has responded to over 140 planning applications. The Committee meets approximately every 3 weeks and is made up of 12 Town Councillors.

Councillors have agreed to set a precept which equates to a Council Tax charge of £164.36 (for Band D properties). This compares very favourably with other large Town Councils and is less than the average for all Parish and Town Councils in Cornwall.

Full details of the Council's budgets for the 2022/23 and 2023/24 financial years are available from the Town Clerk, The Stable Block, Pondhu House, Penwinnick Road, St Austell, Cornwall, PL25 5DP. Telephone: 01726 829859 or e-mail david.pooley@staustell-tc.gov.uk

More details about the Town Council are available on our website at www.staustell-tc.gov.uk