

St Austell Town Council



INCOME AND EXPENDITURE SUMMARY

	2011/12 Budget	2012/13 Budget
	£	£
Administration	127,350	124,025
Accommodation Costs	3,260	5,180
Allotments/grounds maintenance	5,000	7,000
Grants and donations	29,000	31,275
CCTV	27,200	28,000
Projects	17,800	28,680
Contingencies/reserves	-7,470	0
	202,140	224,160
Less income	700	2,200
	<u>201,440</u>	<u>221,960</u>

Council Tax (Band D) £31.82 £34.82

Number of employees (31st March) 2.4 FT 2.4 FT

St Austell Town Council has 20 Councillors and was created in June 2009. Two full-time and one part-time staff have been recruited and the Council has made excellent progress in its first two years or so of operation. The Council has supported the annual torchlight carnival for the past three years which has proved to be a tremendous success. The Town Council has this year, amongst other things secured a contract for CCTV camera monitoring in partnership with Newquay Town Council, operated a Small Grants Scheme for local community and charitable groups, undertaken a number of environmental improvement projects and responded to consultations affecting the town on many issues including car parking, speed limits, public conveniences and Cornwall Council planning strategy documents. The Council's Planning Committee has considered and responded to over 160 planning application consultations this year as well as facilitating large scale public meetings to give residents the opportunity to raise concerns and suggest improvements to major planning proposals in and around the Town.

Councillors have set a precept which equates to a Council Tax charge of £34.82 (for Band D properties). This compares very favourably with the average Parish Council charge for 2011/12 in Cornwall of £58.63 for Band D properties.

Full details of the Council's budgets for the 2011/12 and 2012/13 financial years are available from the Town Clerk, Room 231, St Austell One Stop Shop, 39 Penwinnick Road, St Austell, PL25 5DR. Telephone – 01726 223327 or e-mail dpooley@staustelltc.cornwall.gov.uk

More details about the Town Council are available on our website at www.staustelltowncouncil.com