

St Austell Town Council



INCOME AND EXPENDITURE SUMMARY

	2009/10 Budget	2010/11 Budget
	£	£
Administration	103,050	122,000
Accommodation Costs	6,060	4,375
Allotments	1,000	5,000
Grants and donations	30,000	30,000
Projects	44,500	40,000
Contingencies/reserves	<u>51,000</u>	<u>245</u>
	235,610	201,620
Less income	<u>34,060</u>	<u>200</u>
	<u>201,550</u>	<u>201,420</u>

Council Tax (Band D)	£31.82	£31.82
Number of employees	2 full time	2 full time

St Austell Town Council has 20 Councillors and was created following elections held in June 2009. Two members of staff were recruited in the last quarter of 2009 and the Council has made tremendous progress in its first few months of operation. Councillors have frozen the Town Council's element of the Council Tax charge for next year at £31.82 for the year (for Band D properties). This compares very favourably with the average Parish Council charge in Cornwall of £56.50 for Band D properties.

Full details of the Council's budgets for the 2009/10 and 2010/11 financial years are available from the Town Clerk, Room 26, St Austell One Stop Shop, 39 Penwinnick Road, St Austell, PL25 5DR.

Telephone – 01726 223327 or e-mail dpoolley@staustelltc.cornwall.gov.uk

More details about the Town Council are available on our website at www.staustelltowncouncil.com

