

# St Austell Town Council



## INCOME AND EXPENDITURE SUMMARY

Council Tax kept the same!

	2010/11 Budget	2011/12 Budget
<b>Expenditure:</b>	£	£
Administration	122,000	119,880
Accommodation Costs	4,375	3,260
Allotments	5,000	5,000
Grants and donations	30,000	29,000
Projects	40,000	45,000
Contingencies/reserves	24 5	0
	201,620	202,140
Less income	200	700
	<u>201,420</u>	<u>201,440</u>

Council Tax (Band D) £31.82 £31.82

Number of employees (31<sup>st</sup> March) 2.4 FT 2.4 FT

St Austell Town Council has 20 Councillors and was created following elections held in June 2009. Two full-time and one part-time staff have been recruited and the Council has made excellent progress in its first year or so of operation. The Council has supported the annual torchlight carnival which is proving to be a tremendous success. It has provided funding and support for a produce market, the new shop mobility scheme, Christmas lights, the Christmas late night shopping events and a number of environmental improvement projects. The Council's Planning Committee considers and responds to over 120 planning application consultations from Cornwall Council each year. A Communities Committee has also been formed which deals with grant applications for local community groups and organisations and oversees environmental projects.

Since the formation of the Council, Councillors have frozen the Town Council's element of the annual Council Tax charge at £31.82 (for Band D properties). This compares very favourably with the average Parish Council charge in Cornwall of £56.50 for Band D properties.

Full details of the Council's budgets for the 2010/11 and 2011/12 financial years are available from the Town Clerk, Room 26, St Austell One Stop Shop, 39 Penwinnick Road, St Austell, PL25 5DR. Telephone – 01726 223327 or e-mail [dpooley@staustelltc.cornwall.gov.uk](mailto:dpooley@staustelltc.cornwall.gov.uk)

More details about the Town Council are available on our website at [www.staustelltowncouncil.com](http://www.staustelltowncouncil.com)

