

St Austell Town Council



INCOME AND EXPENDITURE SUMMARY

	2012/13 Budget	2013/14 Budget
	£	£
Administration	119,025	126,905
Accommodation	5,180	5,180
Elections	5,000	25,000
Allotments/grounds maintenance	7,000	3,150
Grants and donations	31,275	28,775
CCTV	28,000	28,500
Projects	28,680	30,300
Contingencies/reserves	0	-17,205
	<u>224,160</u>	<u>230,605</u>
Less income	<u>2,200</u>	<u>43,695</u>
	<u>221,960</u>	<u>186,910</u>

Council Tax (Band D)

£34.82

£34.82

Number of employees (31st March)

2.4 FTE

2.8 FTE

St Austell Town Council was created in June 2009 and has 20 councillors. Two full-time and one part-time staff have been recruited and the Council has made excellent progress in its first three years or so of operation. The Town Council has this year, amongst other things, supported a number of Olympic torch events, developed a Town Plan, improved signage in the town centre, supported the carnival, operated a Small Grants Scheme for local community and charitable groups, undertaken a number of environmental improvement projects and responded to consultations affecting the town on many issues including car parking, speed limits, public conveniences and Cornwall Council planning strategies. The Council's Planning Committee has considered and responded to over 150 planning application consultations this year as well as facilitating large scale public meetings to give residents the opportunity to raise concerns and suggest improvements to major planning proposals in and around the Town.

Councillors have set a precept which equates to a Council Tax charge of £34.82 (for Band D properties) which is the same level as for 2012/13. This compares very favourably with the average Parish Council charge for 2012/13 in Cornwall of £63.65 for Band D properties.

Full details of the Council's budgets for the 2012/13 and 2013/14 financial years are available from the Town Clerk, Room 231, St Austell One Stop Shop, 39 Penwinnick Road, St Austell, PL25 5DR. Telephone – 01726 223327 or e-mail dpooley@staustelltc.cornwall.gov.uk

More details about the Town Council are available on our website at www.staustelltowncouncil.com

